

**Summit Academy North  
30100 Olmstead  
Flat Rock, MI 48134**

**A Resolution of Summit Academy North Board of Directors**

RESOLVED, that this resolution shall be the general appropriations act of Summit Academy North for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

**Revenue:**

Local	\$	143,375
State		15,340,664
Federal		974,254
Payments Received from Other Public Schools		182,668
Incoming Transfers		1,000
<b>Total Revenue</b>	<b>\$</b>	<b>16,641,961</b>

BE IT FURTHER RESOLVED, that \$16,622,684 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

Instructional	\$	5,160,096
Added Needs		1,724,406
Pupil		500,257
Instructional Staff		253,624
General Administration		1,003,490
School Administration		1,582,659
Business		275,300
Operations and Maintenance		1,477,619
Transportation		676,567
Central		871,913
Athletics		535,429
Community		120,092
Other Transactions and Transfers		2,441,232

<b>Total Expenditures</b>	<b>\$</b>	<b>16,622,684</b>
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<b>Excess Revenues Over/(Under) Expenditures</b>	<b>\$</b>	<b>19,277</b>
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<b>Beginning Fund Balance (July 1st) <i>estimated</i></b>	<b>\$</b>	<b>2,762,205</b>
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**Ending Fund Balance (June 30th) *estimated***

**\$**

**2,781,482**

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Summit Academy North Board of Directors at a properly noticed open meeting held on the 9 day of June, 2016 at which a quorum was present.

By:   
Secretary of the Board

Original Budget  
For the Year Ending June 30, 2017  
General Fund

Function/ Object		Final 2014-15	Final 2015-16	Original 2016-17
	Per Pupil Foundation Allowance	\$7,251	\$7,391	\$7,391
	Student Count	1,954.32	1,953.88	1,950.00
<b>Revenue</b>				
<b>Revenue from Local Sources</b>				
141-0010	Transportation Fees	\$16,000	\$16,000	\$16,000
151-0000	Interest Income	375	375	375
171-0010	Admissions	2,500	22,000	22,000
173-0000	Dues & Fees - Athletics	62,000		0
181-0000	Dues & Fees - Extension	50,000	55,000	55,000
199-0000	Miscellaneous	66,000	75,000	50,000
<b>Revenue from State Sources</b>				
311-0010	State Aid Foundation	14,171,326	14,436,175	14,412,450
311-0000	Best Practices	98,563		
311-0001	Performance Based Funding	78,667		
312-0010	Headlee Obligation for Data Collection	49,249	49,583	49,249
312-0011	MPSERs Cost Offset	1,383	1,210	1,383
312-0000	UAAL Rate Stabilization	7,192	9,775	7,192
312-0020	At Risk	465,249	632,996	634,967
311-0211	Principal Educator Evaluation	2,100	2,100	2,100
312-0000	Special Education	233,323	254,417	233,323
311-0000	Short Term Deduct	(7,242)		
311-0000	Technology Readiness Infrastructure Grant	19,860		
311-0000	Early Literacy Grant	2,510	21,450	
<b>Revenue from Federal Sources</b>				
414-0120	IDEA	345,360	371,373	371,373
414-0140	Title I A	470,729	470,729	444,368
414-0140	Title I A Carryover		88,605	
414-0210	Title II A	123,186	123,186	113,175
414-0040	Title III	10,303	10,303	9,418
414-0000	Title VI	35,920	42,754	35,920
<b>Payments Received from Other Public Schools</b>				
513-0000	Act 18	160,000	160,000	160,000
518-0000	Summit Academy	30,756	22,668	22,668
<b>Incoming Transfers and Other Transactions</b>				
631-0000	Transfer From Debt Service Fund	1,000	1,000	1,000
<b>Total Revenues &amp; Other Transactions</b>		<b>16,551,507</b>	<b>16,866,700</b>	<b>16,641,961</b>
<b>Elementary Instructional Expenditures</b>				
111-3110	Purchased Serv - Salaries	1,239,988	1,262,091	1,214,409
111-3110	Purchased Serv - Aides	104,310	109,108	95,367
	Bonuses		130,000	-

Original Budget  
For the Year Ending June 30, 2017  
General Fund

	Final 2014-15	Final 2015-16	Original 2016-17
111-3110 Purchased Serv - Substitutes	55,000	60,000	60,000
111-3110 Purchased Serv - Benefits	188,000	230,977	211,914
111-3110 Purchased Serv - Taxes	142,936	159,890	134,184
111-4220 Copier Lease	17,000	17,000	17,000
111-5110 Teaching Supplies	61,500	61,500	61,500
111-5111 Technology Supplies	83,000	83,000	83,000
111-5210 Curricular Resources	154,916	55,000	55,000
111-6410 Capital Outlay > \$1,000	4,000	4,000	4,000
111-6420 Furniture & Equipment < \$1,000	25,000	4,000	4,000
111-7910 Miscellaneous	12,000	12,000	12,000
<b>Total</b>	<b>2,087,650</b>	<b>2,188,566</b>	<b>1,952,374</b>

**Middle School Instructional Expenditures**

112-3110 Purchased Serv - Salaries	796,000	826,139	872,241
112-3110 Purchased Serv - Aides	34,000	8,926	15,670
112-3110 Purchased Serv - Substitutes	38,000	38,000	38,000
112-3110 Purchased Serv - Benefits	127,500	96,743	108,232
112-3110 Purchased Serv - Taxes	82,211	95,875	87,862
112-4220 Copier Lease	15,000	15,000	15,000
112-5110 Teaching Supplies	31,500	34,000	31,500
112-5111 Technology Supplies	83,000	83,000	83,000
112-5210 Curricular Resources	5,000	5,000	5,000
112-6420 Furniture & Equipment < \$1,000	5,000	5,000	5,000
112-7910 Miscellaneous	14,000	14,000	14,000
<b>Total</b>	<b>1,231,211</b>	<b>1,221,683</b>	<b>1,275,504</b>

**High School Instructional Expenditures**

113-3110 Purchased Serv - Virtual BYU	100,000	120,000	120,000
113-3110 Purchased Serv - Salaries	942,000	996,078	1,004,553
113-3110 Purchased Serv - Aides	20,655	700	10,416
113-3110 Purchased Serv - Substitutes	70,000	70,000	70,000
113-3110 Purchased Serv - Benefits	120,000	132,719	161,337
113-3110 Purchased Serv - Taxes	94,939	105,766	98,745
113-3710 Dual Enrollment	7,000	25,000	25,000
113-4220 Copier Lease	16,000	16,000	16,000
113-5110 Teaching Supplies	70,000	50,000	50,000
113-5110 Teaching Supplies (Prep)		30,000	30,000
113-5110 Teaching Supplies (Band)	25,000	25,000	25,000
113-5111 Technology Supplies	83,000	83,000	83,000
113-5210 Curricular Resources	150,084	120,000	150,000
113-6410 Capital Outlay > \$1,000	40,000	40,000	40,000
113-6420 Furniture & Equipment < \$1,000	10,000	10,000	10,000
113-7910 Miscellaneous (includes Graduation)	25,000	25,000	25,000

Original Budget  
For the Year Ending June 30, 2017  
General Fund

	Final 2014-15	Final 2015-16	Original 2016-17
<b>Total</b>	<b>1,773,678</b>	<b>1,849,263</b>	<b>1,919,051</b>
<b><u>Summer School</u></b>			
119-3110 Purchased Serv - Salaries	13,167	13,167	13,167
<b>Total</b>	<b>13,167</b>	<b>13,167</b>	<b>13,167</b>
<b><u>Added Needs - Special Education</u></b>			
122-3110 Purchased Serv - Salaries	186,164	188,507	191,350
122-3110 Purchased Serv - Aides	176,000	144,772	191,577
122-3110 Purchased Serv - Benefits	27,745	22,777	28,723
122-3110 Purchased Serv - Taxes	39,537	35,478	39,730
122-3220 Workshops & Conferences	5,000	5,000	5,000
122-5110 Teaching Supplies	11,000	11,000	11,000
<b>Total</b>	<b>445,446</b>	<b>407,534</b>	<b>467,381</b>
<b><u>Added Needs - Special Education IDEA</u></b>			
122-3110 Purchased Serv - Salaries	319,886	305,938	303,559
122-3110 Purchased Serv - Benefits	51,884	62,575	70,798
122-3110 Purchased Serv - Taxes	29,471	33,748	29,202
122-5110 Teaching Supplies			0
<b>Total</b>	<b>401,241</b>	<b>402,261</b>	<b>403,558</b>
<b><u>Compensatory Education Title Funds</u></b>			
125-3110 Purchased Serv - Aides	287,395	305,116	372,000
125-3110 Purchased Serv - Benefits	23,000	18,079	-
125-3110 Purchased Serv - Taxes	37,329	31,525	-
125-5110 Teaching Supplies (Title I)	51,554	85,199	0
<b>Title I Subtotal</b>		<b>439,920</b>	<b>372,000</b>
125-3220 Workshop (Title II)		3,000	3,000
125-3110 Purchased Serv - Salaries (Title VI)		4,800	4,800
125-5110 Teaching Supplies (Title VI)		5,086	5,086
125-3110 Purchased Serv - Salaries (Early Literacy)		21,450	21,450
125-3110 Teaching Supplies (Title III)	10,303	10,303	9,418
<b>Total</b>	<b>409,580</b>	<b>484,559</b>	<b>415,754</b>
<b><u>Compensatory Education At Risk</u></b>			
125-3110 Purchased Serv - Aides	265,336	277,974	326,285
125-3110 Purchased Serv - Benefits	32,998	43,049	58,542
125-3110 Purchased Serv - Taxes	30,172	33,698	35,826
125-5110 Teaching Supplies	57,744	85,199	17,061
<b>Total</b>	<b>386,249</b>	<b>439,920</b>	<b>437,713</b>
<b><u>Pupil Services</u></b>			

Original Budget  
For the Year Ending June 30, 2017  
General Fund

	Final 2014-15	Final 2015-16	Original 2016-17
212-3130 Purchased Serv - Counselor	50,154	52,319	51,561
213-3130 Purchased Serv - Occupational Therapy	5,000	5,000	5,000
214-3130 Purchased Serv - Psychological	106,000	104,504	107,947
215-3130 Purchased Serv - Speech	129,075	133,803	130,434
216-3130 Purchased Serv - Social Worker (At Risk)	119,380	124,465	126,315
219-3110 Behavior Intervention Services (At Risk)	79,000	79,000	79,000
<b>Total</b>	<b>488,609</b>	<b>499,091</b>	<b>500,257</b>
 <b><u>Improvement of Instruction</u></b>			
221-3150 Purchased Serv - Salaries	60,214	105,484	58,565
221-3150 Purchased Serv - Benefits	4,673	10,000	5,282
221-3150 Purchased Serv - Taxes	4,830	10,000	5,391
221-3220 Workshops & Conferences	66,930	0	44,000
<b>Title II Subtotal</b>	<b>136,648</b>	<b>125,484</b>	<b>113,237</b>
221-3150 Coaches (Title I)	65,000	100,137	64,467
221-3150 Coaches (Title VI)		32,868	35,920
221-3220 Workshops & Conferences	35,000	35,000	35,000
221-3220 Workshops & Conferences (Title VI)	35,920		0
221-5110 Supplies & Materials (Title II)		1,600	
226-1210 Purchased Serv - Curriculum	85,000		5,000
226-2110 Purchased Serv - Life	700		
226-2130 Purchased Serv - Benefits	62,000		
226-2830 Purchased Serv - Taxes	6,503		
226-3150 Purchased Serv - Salaries (Title I)		13,239	0
<b>Total</b>	<b>426,771</b>	<b>308,328</b>	<b>253,624</b>
 <b><u>Board of Education</u></b>			
231-3170 Legal Fees	130,000	140,000	75,000
231-3180 Audit Fees	11,000	16,500	16,500
231-3510 Advertising	275,000	278,100	275,000
231-7410 Dues & Fees	4,000	19,413	19,413
<b>Total</b>	<b>420,000</b>	<b>454,013</b>	<b>385,913</b>
 <b><u>Executive Administration</u></b>			
232-3150 University Oversight Fee	430,457	433,085	432,374
232-1110 Purchased Serv - Superintendent	1,607	116,000	116,000
232-2110 Purchased Serv - Life		700	700
232-2130 Purchased Serv - Benefits		62,000	62,000
232-2830 Purchased Serv - Taxes		6,503	6,503
<b>Total</b>	<b>432,064</b>	<b>618,288</b>	<b>617,577</b>
 <b><u>School Administration</u></b>			
241-3150 Purchased Serv - Administrators	708,826	717,551	731,596

Original Budget  
For the Year Ending June 30, 2017  
General Fund

	Final 2014-15	Final 2015-16	Original 2016-17
241-3150 Purchased Serv - Assistants	468,000	487,228	499,151
241-3150 Purchased Serv - Benefits	142,000	145,653	159,081
241-3150 Purchased Serv - Taxes	106,966	118,340	114,831
241-3430 Mail/Postage	32,000	30,000	30,000
241-4220 Equipment Lease	5,000	5,000	5,000
241-5910 Office Supplies	30,000	45,000	40,000
241-7910 Miscellaneous	3,000	3,000	3,000
241-8220 Billback from Summit			
<b>Total</b>	<b>1,495,791</b>	<b>1,551,771</b>	<b>1,582,659</b>
 <b><u>Business Support Services</u></b>			
259-3150 Business Services Fee	114,788	115,489	115,300
259-7210 Interest	130,000	140,000	140,000
259-7410 Bank Charges, Dues & Fees	20,000	20,000	20,000
<b>Total</b>	<b>264,788</b>	<b>275,489</b>	<b>275,300</b>
 <b><u>Operations &amp; Maintenance</u></b>			
261-3190 Purchased Serv - Custodial	436,000	435,001	447,000
261-3190 Purchased Serv - Benefits	46,237	71,408	46,237
261-3190 Purchased Serv - Taxes	62,220	62,286	62,220
261-3410 Telephone	95,000	85,000	75,000
261-3830 Water & Sewer	15,000	15,000	15,000
261-3840 Waste & Trash Disposal	20,000	20,000	20,000
261-3910 Insurance	120,162	120,162	120,162
261-4110 Building Maintenance & Repair	120,000	120,000	120,000
261-4220 Alarm	25,000	25,000	25,000
261-5510 Heat	50,000	50,000	50,000
261-5520 Electric	130,000	130,000	130,000
261-5990 Supplies & Materials	92,000	92,000	92,000
261-6410 Capital Outlay > \$1,000	280,000	264,969	270,000
261-7910 Miscellaneous	5,000	5,000	5,000
<b>Total</b>	<b>1,496,620</b>	<b>1,495,827</b>	<b>1,477,619</b>
 <b><u>Transportation</u></b>			
271-3150 Purchased Serv - Director & Drivers	234,000	267,487	267,487
271-3150 Purchased Serv - Benefits	18,193	29,011	29,011
271-3150 Purchased Serv - Taxes	42,786	48,070	48,070
271-3310 Contract Carrier	58,000	35,000	35,000
271-3330 Pupil Trans Family	4,000	4,000	4,000
271-4130 Repairs and Maintenance	50,000	40,000	40,000
271-4210 Bus Lease	175,000	175,000	175,000
271-5710 Fuel	80,000	65,000	65,000
271-5190 Supplies	12,000	13,000	13,000

Original Budget  
For the Year Ending June 30, 2017  
General Fund

	Final 2014-15	Final 2015-16	Original 2016-17
<b>Total</b>	<b>673,979</b>	<b>676,567</b>	<b>676,567</b>
<b><u>Central Services</u></b>			
283-3150 Human Resource Processing Fee	190,000	200,000	200,000
283-7410 Dues & Fees	25,000	30,000	20,000
284-3190 Purchased Serv - Salaries	355,204	362,668	375,139
284-3190 Purchased Serv - Benefits	35,415	36,515	45,931
284-3190 Purchased Serv - Taxes	31,851	36,963	34,943
284-3220 Workshops and Conferences	2,000	1,500	1,500
284-3431 Internet Services	55,000	40,000	40,000
284-3450 Software Licenses	55,000	65,000	65,000
284-3490 Tech Support	20,000	5,000	5,000
284-5990 Supplies	50,000	65,000	65,000
284-6410 Capital Outlay > \$1,000	15,000	5,000	5,000
284-8220 Billback from Summit (Central Office Costs)	14,400	14,400	14,400
<b>Total</b>	<b>848,870</b>	<b>862,045</b>	<b>871,913</b>
<b><u>Athletics</u></b>			
293-3150 Purchased Serv - Officials	25,000	25,000	25,000
293-3150 Purchased Serv - Athletics	256,353	256,353	256,353
293-3150 Purchased Serv - Benefits	10,319	10,319	10,319
293-3150 Purchased Serv - Taxes	23,757	23,757	23,757
293-3310 Transportation	44,000	54,000	54,000
293-4220 Dues & Fees	50,000	50,000	50,000
293-5990 Supplies	116,000	116,000	116,000
<b>Total</b>	<b>525,430</b>	<b>535,429</b>	<b>535,429</b>
<b><u>Community Activities</u></b>			
331-5110 Parent Involvement (Title I)	6,452	6,048	6,500
<b>Total</b>	<b>6,452</b>	<b>6,048</b>	<b>6,500</b>
<b><u>Latchkey</u></b>			
351-3110 Purchased Serv - Salaries	91,000	99,561	100,000
351-3110 Purchased Serv - Benefits	1,500	1,624	1,500
351-3110 Purchased Serv - Taxes	13,500	13,853	12,092
351-5110 Supplies		1,000	1,000
<b>Total</b>	<b>106,000</b>	<b>116,037</b>	<b>113,592</b>
<b><u>Transfers and Other Transactions</u></b>			
611-7120 Principal - Bonds	675,000	710,000	750,000
611-7220 Interest - Bonds	1,732,570	1,698,845	1,658,319
Capital Lease Payments		26,712	26,712
641-8110 Transfer to Capital Projects	6,201	6,201	6,201



Original Budget  
 For the Year Ending June 30, 2017  
 General Fund

	Final 2014-15	Final 2015-16	Original 2016-17
641-8111: Transfer to Lunch Fund	0	0	0
<b>Total</b>	<b>2,413,771</b>	<b>2,441,758</b>	<b>2,441,232</b>
<b>Total Expenditures &amp; Other Transactions</b>	<b>16,347,368</b>	<b>16,847,646</b>	<b>16,622,684</b>
<b>Revenues &amp; Other Financing Sources Over (Under)</b>			
<b>Expenditures &amp; Other Uses</b>	<b>204,139</b>	<b>19,054</b>	<b>19,277</b>
<b>711-0000 Beginning Fund Balance</b>	<b>2,508,968</b>	<b>2,743,151</b>	<b>2,762,205</b>
<b>Ending Fund Balance</b>	<b>2,713,107</b>	<b>2,762,205</b>	<b>2,781,482</b>
	16.39%	16.38%	16.71%

Summit Academy North  
30100 Olmstead  
Flat Rock, MI 48134

A Resolution of Summit Academy North Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Summit Academy North Lunch Fund for the fiscal year ending June 30, 2017

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the special revenue - lunch fund are as follows:


Revenue	
Local	68,000
State	8,020
Federal	470,000
Incoming Transfers and Other Transactions	<u>          </u>
Total Revenue	<u>546,020</u>

BE IT FURTHER RESOLVED, that \$527,500 of the total available to appropriate in the special revenue - lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Purchased Services	65,000
Food Service	462,500
Total Appropriated	527,500
Excess Revenues Over (Under) Expenditures	<u>18,520</u>
Fund Balance, July 1	80,652
Ending Fund Balance, June 30th estimated	<u>99,172</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Summit Academy North Board of Directors at a properly noticed open meeting held on the 9 day of June, 2016 2016 at which a quorum was present.

By:   
Secretary of the Board

Summit Academy North  
School Service Fund Budget  
For the Year Ended June 30, 2017

Function/ Object	2014-15 Final	2015-16 Final	2016-17 Original
<b>Revenue</b>			
25-161-0000 Food Sales to Students	75,000	68,000	68,000
25-312-0000 State Lunch Revenue	8,020	8,020	8,020
25-414-0000 Federal Lunch Revenue	435,000	440,000	440,000
25-481-3110 USDA Entitlement	30,000	30,000	30,000
<b>Total Revenues &amp; Other Transactions</b>	<b>548,020</b>	<b>546,020</b>	<b>546,020</b>
<b>Food Service Expenditures</b>			
25-297-3110 Purchased Serv - Aides	65,000	65,000	65,000
25-297-5610 Food	460,000	460,000	460,000
25-297-5640 Supplies	2,000	2,500	2,500
<b>Total Expenditures &amp; Other Transactions</b>	<b>527,000</b>	<b>527,500</b>	<b>527,500</b>
<b>Incoming Transfers &amp; Other Transactions</b>			
25-531-0000 Transfer from General Fund			
<b>Revenues &amp; Other Financing Sources Over (Under) Expenditures &amp; Other Uses</b>			
	<b>21,020</b>	<b>18,520</b>	<b>18,520</b>
<b>25-725-0000 Beginning Fund Balance</b>	<b>43,791</b>	<b>62,132</b>	<b>80,652</b>
<b>Ending Fund Balance</b>	<b>64,811</b>	<b>80,652</b>	<b>99,172</b>